

City of Jacksonville, Florida
Request for Budget Transfer Form

12

Exhibit 1
Page 1 of 2

Kids Hope Alliance
Department or Area Responsible for Contract / Compliance / Oversight

All
Council District(s)

Reversion of Funds: N/A
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

N/A (All Years Fund)
Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): N/A

CIP (yes or no): _____

Justification for Waiver

N/A

Justification for / Description of Transfer:

To appropriate \$15,866.13 from the KHA Trust Fund for Stop the Violence community mini grants program. ALM: Accounting verified Fund balance in this all-yr's subfund

Total Amount Appropriated: \$15,866.13

CITY COUNCIL

Requesting Council Member: _____

CM's District: _____

Requesting Council Member: _____

CM's District: _____

Prepared By: _____

Ordinance: _____

OFFICE OF THE MAYOR

BUDGET ORDINANCE TRANSFER DIRECTIVE

TD / BT Number: BT19-020

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	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head		10/10/18	<i>[Signature]</i>	
Mayor's Office	NOV 3 2018		<i>[Signature]</i>	
Accounting Division	10-23-18	10/25/18	<i>[Signature]</i>	
Budget Division	10-17-18		<i>[Signature]</i>	

Date of Action By Mayor: NOV 13 2018

DL 10/19/18

Approved: *[Signature]*

Division Chief: _____

Date Initiated: 10/10/18

Prepared By: Cynthia Nixon

Phone Number: (904) 630-3652

Initiated / Requested By (if other than Department): _____

APPROVED BY:
MAYOR'S BUDGET
REVIEW COMMITTEE

DATE NOV 13 2018

RECEIVED
GENERAL ACCOUNTING

2018 OCT 23 AM 11:21

Handwritten notes:
ACCA
10/23/18
[Signature]

RECEIVED

OCT 17 2018

BUDGET DIVISION

10/23/18

Budget Transfer Line Item Detail

TRANSFER FROM: (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Total: \$15,866.13

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Rev	646	KHA Trust Sec 111.850 Part A	KHA Child Services Trust 111.850	NC-Transfers From Fund Balance	\$15,866.13	JXSF646 JC	38901				TRJCO6

TRANSFER TO: (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Total: \$15,866.13

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Exp	646	KHA Trust Sec 111.850 Part A	KHA Child Services Trust 111.850	Trust Fund Authorized Expenditures	\$15,866.13	JCPS646CS	04904				KHA001
			KHA - Stop the Violence			JC00646 STOP					TRJCO6